

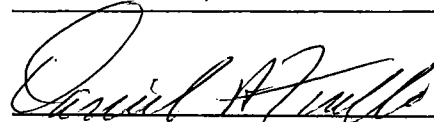
Rotterdam-Princetown
FIRE DISTRICT No. 5

ADOPTED 2018 BUDGET SUMMARY

Total Appropriations	\$ <u>385,324.00</u>
Less:	
Estimated Revenues	\$ _____
Estimated Prior Years Unexpended Balance	_____
Amount to be Raised by Real Property Taxes	\$ <u>385,324.00</u>
<u>Town</u>	<u>Apportioned Tax</u>
<u>ROTTERDAM</u>	\$ <u>250,717.58</u>
<u>PRINCETOWN</u>	\$ <u>84,731.06</u>
<u>GUILDERLAND</u>	\$ <u>49,875.36</u>
Total Apportioned	\$ <u>385,324.00</u>

I certify that the **2018 BUDGET** was approved and adopted at a Commissioners meeting on:

October 17, 2017



Daniel A. Fiorillo
Fire District Secretary/Treasurer

TOWN CLERK'S OFFICE

18 OCT 17 10:11:07

APPROPRIATIONS

	Actual Expenditures <u>2016</u>	Budget as Modified <u>2017</u>	Preliminary Estimate <u>2018</u>	Adopted Budget <u>2018</u>
Salary - Treasurer	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Salary - Other				
Other Personal Services	<u>4,513</u>	<u>6,000</u>	<u>5,000</u>	<u>5,000</u>
A3410.1 Total Personal Services	<u>12,513</u>	<u>14,000</u>	<u>13,000</u>	<u>13,000</u>
A3410.2 Equipment	<u>35,297</u>	<u>45,900</u>	<u>48,724</u>	<u>48,724</u>
A3410.4 Contractual Expenditures	<u>114,795</u>	<u>135,374</u>	<u>129,000</u>	<u>129,000</u>
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	<u>8,922</u>	<u>12,593</u>	<u>17,500</u>	<u>17,500</u>
A9030.8 Social Security	<u>957</u>	<u>2,000</u>	<u>1,100</u>	<u>1,100</u>
A9040.8 Workers Comp./VFBL	<u>7,835</u>	<u>8,500</u>	<u>6,500</u>	<u>6,500</u>
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical & Accident Insurance	<u>2,837</u>	<u>3,150</u>	<u>3,000</u>	<u>3,000</u>
A9085.8 Supp. Benefit Payment to Disabled Firefighters				
A9710.6 Redemption of Bonds	<u>45,000</u>	<u>43,310</u>	<u>60,000</u>	<u>60,000</u>
A97 .6 Redemption of Notes				
A9710.7 Interest on Bonds	<u>1,216</u>	<u>507</u>	<u>4,500</u>	<u>4,500</u>
A97 .7 Interest on Notes				
A9901.9 Transfer to other Funds	<u>133,127</u>	<u>108,800</u>	<u>102,000</u>	<u>102,000</u>
TOTALS	<u>\$ 362,500</u>	<u>\$ 374,134</u>	<u>\$ 385,324</u>	<u>385,324</u>

2018 ESTIMATED REVENUES

	Actual Revenues <u>2015</u>	Budget as Modified <u>2016</u>	Preliminary Estimate <u>2017</u>	Adopted Budget <u>2018</u>
A2261 Fire Protection and Other Services to Other Districts And Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2665 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify):	_____	_____	_____	_____
A2770	_____	_____	_____	_____
A2770	_____	_____	_____	_____
A4305 Federal Aid, Other Civil Defense Safety (specify)	_____	_____	_____	_____
A5031 Transfer from: Capital Reserve Fund	_____	_____	_____	_____
A5031 Transfer from: Apparatus Reserve Fund	_____	_____	_____	_____
TOTALS	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u> *

ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5

2018 BUDGET APPROPRIATIONS

A3410.1 PERSONAL SERVICES

Secretary/Treasurer	\$	8,000
Custodian		4,000
Maintenance Repair Person		1,000

TOTAL PERSONAL SERVICES \$ 13,000

A3410.2 EQUIPMENT

Building Improvements	\$	6,500
Personal Protective Equipment		1,764
Turn-out Gear		8,400
2 1/2" Hydrant Gate Valves		2,320
Portable Monitor		3,900
Portable Generator		1,900
EMS Equipment		1,000
FF Hose		2,500
Communications Equip.		2,000
4" Gate Valves		16,000
Elkert Nozzle		1,440
Rescue Cribbing		1,000

TOTAL EQUIPMENT \$ 48,724

2018 TAX APPORTIONMENT

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax (3) X Real Property Tax to be Raised
Rotterdam	229,561,437	100.00 %	229,561,437	65.0667 %	\$ 250,717.58
Princetown	26,222,462	33.80 %	77,581,249	21.9896 %	\$ 84,731.06
Guilderland	34,514,939	75.58 %	45,666.762	12.9437 %	49,875.36
TOTAL	\$ 290,298,838		\$ 344,790,095	100.00 %	\$ 385,324.00

* Must agree with Budget Summary Page 1 "Amount to be Raised by Real Property Taxes".

Outstanding Debt as of **September 10, 2017**

<u>Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Notes			\$ _____

<u>Type of Bond</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Bond			\$ _____

Rotterdam-Princetown
FIRE DISTRICT No. 5

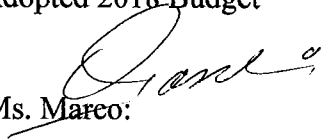
rotterdamfive@aol.com

144 Dunnsville Road
Schenectady, New York 12306
Ph. 518-355-9430
Fax 518-356-3747

October 18, 2017

Ms. Diane M. Marco
Rotterdam Town Clerk
1100 Sunrise Blvd.
Rotterdam, NY 12306

RE: Adopted 2018 Budget


Dear Ms. Marco:


Enclosed are two (2) certified copy of the 2018 Budget for the Rotterdam-Princetown Fire District #5, which was adopted on October 17, 2017.

PLEASE NOTE: Corrections have been made to the current Equalization Rates, which updates final Tax amounts to be raised, in each town.

Please forward a copy to the Town Supervisor, and to the Town Comptroller for required 2018 budgetary purposes.

Thank you for your assistance.

Sincerely,



Daniel A. Fiorillo
Secretary/Treasurer
BOARD OF FIRE COMMISSIONERS