

Rotterdam Fire District 2 Proposed Budget 2019

Town of Rotterdam Fire District No. 2

A3410.1	Personal Services		27,720	
A3410.2	Equipment			
	A2100	Apparel	57,220	
	A2200	Mobile	7,500	
	A2300	Fire/Rescue	70,870	
	A2400	Office	<u>3,500</u>	
			139,090	
A3410.4	Contractural			
	A4000	Commissioner Training	7,500	
	A4100	Administration	21,800	
	A4200	Utilities	24,900	
	A4300	Fire Fighting Expense	38,000	
	A4400	Building	115,000	
	A4500	Fire Equipment & Alarm	121,050	
	A4600	Insurance	64,300	
	A4700	LOSAP, Payroll Taxes,	<u>96,700</u>	
			489,250	
		Worker's Comp	45,000	
		Transfer to Reserve	100,000	
		Installment Bond	35,000	
		Interest on Bond	2,530	
		New Engine IB	62,000	
		SCBA Payment	0	
		SCBA Interest	<u>0</u>	
			244,530	
Total			<u>900,590</u>	

Proposed 2019 Budget Summary

Total Appropriations	<u>\$900,590</u>
Less	
Estimated Revenues	<u>2,300</u>
Estimated Prior Years	<u>10,000</u>
Amount to be raised by Real Property	<u>\$888,290</u>

TOWN CLERK'S OFFICE 11 SEP 10AM 08-06