

Town of Rotterdam Fire District No. 6

Preliminary

2019 Budget Summary

Total Appropriations	\$ <u>742,500</u>
Less:	
Estimated Revenues	<u>17,500</u>
Estimated Prior Years Unexpected Balance	<u>          </u>
Amount to be raised by Real Property Taxes	\$ <u><u>725,000</u></u>

Tax Apportionment

(to be used when fire district is in more than one town)

( Computation on Page 6 )

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>          </u></u>

I certify that the Estimates were approved by the Fire Commissioners on \_\_\_\_\_

\_\_\_\_\_  
Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2018

25 SEP 18 AM 11:04

TOWN CLERK'S OFFICE

Appropriations

Preliminary

	Actual Expenditures 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	13,400	13,400	14,000	
Salary - Other Elected Officer				
Other Personal Services	41,481	42,600	61,500	
A3410.1 Total Personal Services	54,881	56,000	75,500	
A3410.2 Total Equipment	107,428	109,000	105,000	
A3410.4 Total Contractual Expenditures	216,340	303,500	305,000	
A1930.4 Judgements and Claims	476	5,000	4,000	
A9010.8 State Retirement System	21,022	28,000	28,000	
A9030.8 Social Security A9040.8 Worker's Compensation	29,451	56,000	40,000	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds	120,000	-	-	-
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds	3,360	-	-	-
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	115,000	185,000	185,000	
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<b>667,958</b>	<b>742,500</b>	<b>742,500</b>	

Estimated Revenues

Preliminary

		Actual Revenues 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	2,460	500	500	
A2410	Rentals	19,050	15,000	15,000	
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	3,913	2,000	2,000	
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>25,423</b>	<b>17,500</b>	<b>17,500</b>	



Worksheet for 2019 Fire District Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$ 4,000
Postage	
Legal and Audit Fees	15,000
Association Dues	6,500
Printing and Supplies	
Publication of Notices	400
Rent of Voting Machines	
Petty Cash	500
Sub-Total	<u>26,400</u>

Utilities and Water

Fuel and Lights	25,000
Water Rents	100
Water Hydrant Rental	
Maintenance of Wells	
Telephone	10,000
Sub-Total	<u>35,100</u>

Travel and Firefighters Expenses

Conventions	5,000
Other Travel	
Uniforms	10,000
Public Drills, Parades, Insp. Dinners	13,500
Fire Training	9,000
Sub-Total	<u>37,500</u>

Outside Fire Services

Fire Protection	
Fire Department or Company Services	
Sub-Total	<u>-</u>

Building

Repairs to Building	\$ 52,000
Maintenance Supplies	5,000
Rent	
Sub-Total	<u>57,000</u>

Fire Equipment and Alarm

Repairs to Apparatus & Equipment	55,000
Gasoline, Oil, Etc.	9,000
Maintenance of Fire Alarm System	
Sub-Total	<u>64,000</u>

Insurance

Premium on Treasurer's Bond	50,000
Public Liability & Property Damage Insurance	
Other Insurance	
Life	35,000
Sub-Total	<u>85,000</u>

Other

Sub-Total	<u>-</u>

Total Contractual Expenses \$ 305,000

Preliminary

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			(1)	% (3)	\$ _____
			(1)	% (3)	\$ _____
			(1)	% (3)	\$ _____
			(2)	100%	\$ _____ *

\* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

**Outstanding Debt as of October 31, 2012**

<u>*Type of Note:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
<b>Total Notes</b>			

\* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

<u>*Type of Bond:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
<b>Total Bonds</b>			

\* Serial Bond, Statutory Bond

*Preliminary*