

**ROTTERDAM FIRE DISTRICT #1**  
**PRELIMINARY**

**2019 Budget Summary**

Total Appropriations		<u>\$178,225</u>
Less:		
Estimated Revenues	<u>\$100</u>	
Estimated Prior Years Unexpended Balance	<u>\$500</u>	<u>\$600</u>
Amount to be raised by Real Property Taxes		<b>\$177,625</b>

**Tax Apportionment**

(to be used when fire district is in more than one town)

(Computation on Page 6)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>N/A</u>

I certify that the Final Estimates were approved by the Fire Commissioners on

*Sally Blum 10/04/18*

\_\_\_\_\_  
Fire District Secretary      date

	Actual Expenditures 2018	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	\$1,000	\$1,000	\$1,000	
Salary - Other Elected Officer				
<b>Secretary</b>	\$1,000	\$1,000	\$1,000	
Other Personal Services	\$2,000	\$2,000	\$2,000	\$0
<b>A3410.1 Total Personal Services</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>
<b>A3410.2 Total Equipment **</b>	<b>\$54,328</b>	<b>\$54,328</b>	<b>\$55,103</b>	
<b>A3410.4 Total Contractual Expenditures</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$61,850</b>	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation	\$5,000	\$5,000	\$5,000	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	\$23,500	\$23,500	\$23,500	
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes	\$13,512	\$13,512	\$13,850	
A9710.7 Interest on Bonds	\$4,660	\$4,660	\$4,322	
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
A9950.9 Service Awards	\$12,000	\$12,000	\$12,000	
** New E113				
<b>Totals</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$177,625</b>	<b>\$0</b>

ROTTERDAM FIRE DISTRICT #1

ESTIMATED REVENUES

	Actual Revenues 2018	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
A2262 Fire Protection & Other Serv. To Other Districts & Governments				
A2401 Interest and earnings	\$100	\$100	\$100	
A2410 Rentals				
A2665 Sales of Apparatus & Equipment				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (Specify):				
A2770 _____				
566 _____				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer From Reserve Fund				
<b>Totals</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>



**Tax Apportionment**

(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1)-(2)	Apportioned Tax ((3) x Real Property Tax to be Raised)
		0%		(1) 0%	(3) \$0
		0%		(1) 0%	(3) \$0
		0%		(1) 0%	(3) \$0
<b>TOTAL</b>		0%		(2) 100%	\$0

**Outstanding Debt as of October 31, 2018**

<u>Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amt. Outstanding</u>
Capital Note	E113	20-Jun-29	\$172,897