

**Town of Rotterdam Fire District No. 2**

**2019 Budget Summary**

<b>Total Appropriations</b>	<b><u>\$901,590</u></b>
<b>Less</b>	
<b>Estimated Revenues</b>	<b><u>2,300</u></b>
<b>Estimated Prior Years Unexpended Balance</b>	<b><u>10,000</u></b>
<b>Amount to be raised by Real Property Taxes</b>	<b><u>\$889,290</u></b>

**Tax Appropriations**  
(to be used when fire district is in more than one town)  
(Computation on page 6)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
<b>Total Apportioned</b>	<b>\$ _____ 0</b>

I certify that the Adopted Budget was approved by the Board of Fire Commissioners on October 16, 2018



**Kimberly A. Thomas**  
**Fire District Secretary**

**Town of Rotterdam Fire District No. 2**

**Appropriations**

	<b>Actual Expenditures 2017</b>	<b>Budget as Modified 2018</b>	<b>Preliminary Estimate 2019</b>	<b>Adopted Budget 2019</b>
Salary - Treasurer	10,500	10,815	11,160	11,160
Salary - Secretary	4,800	4,944	5,100	5,100
Other Personal Serevices	<u>10,652</u>	<u>11,376</u>	<u>11,460</u>	<u>11,460</u>
Total Personal				
A3410.1 Services	<u>25,952</u>	<u>27,135</u>	<u>27,720</u>	<u>27,720</u>
A3410.2 Total Equipment	<u>113,676</u>	<u>127,610</u>	<u>139,090</u>	<u>139,090</u>
Total Contractual				
A3410.4 Expenses	<u>476,537</u>	<u>522,050</u>	<u>489,250</u>	<u>490,250</u>
A1930.4 Judgements and				
Claims				
A9010.8 State Retirement				
System				
A9030.8 Social Security				
Worker's				
A9040.8 Compensation	<u>41,804</u>	<u>60,000</u>	<u>45,000</u>	<u>45,000</u>
Unemployment				
A9050.8 Insurance				
Hospital, Medical				
A9060.8 and Accident Ins.				
Supp Benefit Pmnts				
A9085.8 to Dis FFs				
Redemption of				
A9710.6 Bonds	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
Redemption of				
A9720.6 Notes	<u>33,113</u>	<u>34,202</u>	<u>0</u>	<u>0</u>
A9710.7 Interest on Bonds	<u>5,420</u>	<u>3,975</u>	<u>2,530</u>	<u>2,530</u>
A9711.6 New Truck Bond			<u>62,000</u>	<u>62,000</u>
A9720.7 Interest on Notes	<u>2,215</u>	<u>1,125</u>	<u>0</u>	<u>0</u>
Transfer to Reserve				
A9901.9 Fund	<u>180,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Transfer to Capital				
A9950.9 Fund				
<b>Total</b>	<u><u>913,717</u></u>	<u><u>911,097</u></u>	<u><u>900,590</u></u>	<u><u>901,590</u></u>

**Town of Rotterdam Fire District No. 2**

**Estimated Revenues**

	<b>Actual Revenues 2017</b>	<b>Budget as Modified 2018</b>	<b>Preliminary Estimate 2019</b>	<b>Adopted Budget 2019</b>
<b>A2262</b> Fire Protection and Other Serv. To Other Districts and Governments	<u>883,106</u>	<u>0</u>	<u>0</u>	<u></u>
<b>A2401</b> Interest and Earnings	<u>1,659</u>	<u>1,200</u>	<u>2,300</u>	<u>2,300</u>
<b>A2410</b> Rentals	<u></u>	<u></u>	<u></u>	<u></u>
<b>A2665</b> Sales of Apparatus and Equipment	<u></u>	<u>0</u>	<u></u>	<u></u>
<b>A2770</b> Other Unclassified Revenue	<u>457</u>	<u></u>	<u></u>	<u></u>
<b>A2701</b> Refund of Expenditures	<u></u>	<u>0</u>	<u></u>	<u></u>
<b>A2705</b> Gifts and Donations Miscellaneous -	<u>0</u>	<u>0</u>	<u></u>	<u></u>
<b>A2706</b> Insurance	<u>0</u>	<u></u>	<u></u>	<u></u>
<b>A4305</b> Federal Aid for Civil Defense	<u></u>	<u></u>	<u></u>	<u></u>
<b>A5031</b> Transfer from Capital Fund	<u></u>	<u></u>	<u></u>	<u></u>
<b>A5031</b> Transfer from Reserve Fund	<u></u>	<u></u>	<u></u>	<u></u>
<b>Total</b>	<u><u>885,222</u></u>	<u><u>1,200</u></u>	<u><u>2,300</u></u>	<u><u>2,300</u></u>

**Town of Rotterdam Fire District No. 2 - 2019 Budget**

**A3410.1 Personal Services**

<u>Treasurer</u>	<u>\$ 11,160</u>
<u>Secretary</u>	<u>5,100</u>
<u>Maintenance</u>	<u>7,920</u>
<u>Health Administrator</u>	<u>1,740</u>
<u>Mechanic</u>	<u>1,800</u>
<u> </u>	<u> </u>

**Total Personal Services: \$ 27,720**

**A3410.2 Equipment**

<u>Apparel</u>	<u>57,220.00</u>
<u>Mobile</u>	<u>7,500.00</u>
<u>Fire Rescue</u>	<u>70,870.00</u>
<u>Office</u>	<u>3,500.00</u>
<u> </u>	<u> </u>

**Total Equipment \$ 139,090.00**

**Town of Rotterdam Fire District No. 2 - 2019 Budget**

**A3410.4 Contractual Expenses**

**Administrative**

Office Supplies	\$	1,700
Postage		350
Legal and Audit Fees		9,300
Association Dues & Publications		2,950
Printing and Supplies		1,000
Publication of Notices		350
Fees, Copier maintenance, Software etc.		4,150
Other		9,500
<b>Sub-Total:</b>		<b>29,300</b>

**Utilities and Water**

Fuel and Lights		13,000
Water & Sewer		400
Telephone and Internet		11,500
<b>Sub-Total:</b>		<b>24,900</b>

**Travel and Firefighter Expenses**

Conventions		7,500
Uniforms		1,000
Public Drill, Parades		5,000
Fire Training		18,000
Other		6,500
<b>Sub-Total:</b>		<b>38,000</b>

**Building**

Building Repair & Improvements	\$	86,000
Maintenance Contracts		27,050
General Maintenance		2,950
<b>Sub-Total:</b>		<b>116,000</b>

**Fire Equipment and Alarm**

Repairs to Apparatus & Equipment		68,300
Gasoline, Oil, etc		12,000
Testing		29,500
Communications		3,000
Other Equipment Maintenance		8,250
<b>Sub-Total:</b>		<b>121,050</b>

**Insurance**

Pemium Treas. Bond, Public Liability		
Property Damage		52,800
Accident & Sickness		4,000
Life Insurance		7,500
<b>Sub-Total:</b>		<b>64,300</b>

**Other**

Service Awards		30,000
Payroll Taxes		1,900
Physicals		7,000
Tax Rebate		5,000
Other		300
Contingency		52,500
<b>Sub-Total:</b>		<b>96,700</b>

<b>Total Contractual Services</b>		<b>490,250</b>
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**Town of Rotterdam Fire District No. 2 - 2019 Budget**

Tax Apportionment  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
		%	(1)	% (3)	\$ _____
		%	(1)	% (3)	_____
		%	(1)	% (3)	_____
<b>Total</b>		%	(2)	<b>100%</b>	<b>\$ _____*</b>

\* Must agree with Budget Summary  
Page 1, Amount to be Raised by  
Real Property Taxes

Outstanding Debt as of September 8, 2016

* Type of Note	Purpose of Issue	Maturity Date	Amount Outstanding
Statutory Installment Bond	Purchase of Fire/Rescue Truck	9/8/2020	105,000
New Bond	Purchase of Fire/Rescue Truck	2029	800,000
<b>Total Notes</b>			<u>905,000</u>

* Type of Bond	Purpose of Issue	Maturity Date	Amount Outstanding
none			0
<b>Total Bonds</b>			<u>0</u>