

Town of Rotterdam Fire District No. 6

**2019 Budget Summary**

Total Appropriations	\$ <u>742,500</u>
Less:	
Estimated Revenues	<u>17,500</u>
Estimated Prior Years Unexpected Balance	<u>                    </u>
Amount to be raised by Real Property Taxes	\$ <u><u>725,000</u></u>

**Tax Apportionment**

(to be used when fire district is in more than one town)

( Computation on Page 6 )

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>                    </u></u>

I certify that the Estimates were approved by the Fire Commissioners on \_\_\_\_\_.

*Lee R. Henke*  
Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2018

TOWN CLERK'S OFFICE  
23 OCT 11 09AM 2018

## Appropriations

	Actual Expenditures 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	13,400	13,400	14,000	14,000
Salary - Other Elected Officer				
<b>Other Personal Services</b>	<b>41,481</b>	<b>42,600</b>	<b>61,500</b>	<b>61,500</b>
A3410.1 <b>Total Personal Services</b>	<b>54,881</b>	<b>56,000</b>	<b>75,500</b>	<b>75,500</b>
A3410.2 <b>Total Equipment</b>	<b>107,428</b>	<b>109,000</b>	<b>105,000</b>	<b>105,000</b>
A3410.4 <b>Total Contractual Expenditures</b>	<b>216,340</b>	<b>303,500</b>	<b>305,000</b>	<b>305,000</b>
A1930.4 Judgements and Claims	476	5,000	4,000	4,000
A9010.8 State Retirement System	21,022	28,000	28,000	28,000
A9030.8 Social Security				
A9040.8 Worker's Compensation	29,451	56,000	40,000	40,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds	120,000	-	-	-
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds	3,360	-	-	-
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	115,000	185,000	185,000	185,000
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<b>667,958</b>	<b>742,500</b>	<b>742,500</b>	<b>742,500</b>

**Estimated Revenues**

		Actual Revenues 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	2,460	500	500	500
A2410	Rentals	19,050	15,000	15,000	15,000
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	3,913	2,000	2,000	2,000
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>25,423</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>



Worksheet for 2019 Fire District Budget

Appropriations

**A3410.4 Contractual Expenses**

<u>Administrative</u>	
Office Supplies	\$ 4,000
Postage	
Legal and Audit Fees	15,000
Association Dues	6,500
Printing and Supplies	
Publication of Notices	400
Rent of Voting Machines	
Petty Cash	500
Sub-Total	26,400
<u>Utilities and Water</u>	
Fuel and Lights	25,000
Water Rents	100
Water Hydrant Rental	
Maintenance of Wells	
Telephone	10,000
Sub-Total	35,100
<u>Travel and Firefighters Expenses</u>	
Conventions	5,000
Other Travel	
Uniforms	10,000
Public Drills, Parades, Insp. Dinners	13,500
Fire Training	9,000
Sub-Total	37,500
<u>Outside Fire Services</u>	
Fire Protection	
Fire Department or Company	
Services	
Sub-Total	-

<u>Building</u>	
Repairs to Building	\$
Maintenance Supplies	
Rent	
Sub-Total	
<u>Fire Equipment and Alarm</u>	
Repairs to Apparatus & Equipment	
Gasoline, Oil, Etc.	
Maintenance of Fire Alarm System	
Sub-Total	
<u>Insurance</u>	
Premium on Treasurer's Bond	
Public Liability & Property	
Damage Insurance	
Other Insurance	
Life	
Sub-Total	
<u>Other</u>	
Sub-Total	
<b>Total Contractual Expenses</b>	<b>\$ 30</b>

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)		Total Full Valuation Percentage (1) - (2)
				(1)	% (3)
				(1)	% (3)
				(1)	% (3)
				(2)	100%

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**Outstanding Debt as of October 31, 2012**

<u>*Type of Note:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Notes</b>			- =====

\* Bond  
Tax A  
Budg

<u>*Type of Bond:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Bonds</b>			- =====

\* Serial