

Rotterdam Fire District 2 Proposed Budget 2020

A3410.1	Personal Services		30,673
A3410.2	Equipment		
	A2100 Apparel	59,620	
	A2200 Mobile	5,000	
	A2300 Fire/Rescue	33,160	
	A2400 Office	<u>3,500</u>	
			101,280
A3410.4	Contractural		
	A4000 Commissioner Training	9,000	
	A4100 Administration	37,500	
	A4200 Utilities	26,950	
	A4300 Fire Fighting Expense	37,250	
	A4400 Building	130,900	
	A4500 Fire Equipment & Alarm	126,250	
	A4600 Insurance	50,000	
	A4700 LOSAP, Payroll Taxes,	<u>108,700</u>	
			526,550
	Worker's Comp	40,000	
	Transfer to Reserve	100,000	
	Installment Bond	35,000	
	Interest on Bond	1,500	
	New Engine IB	<u>87,000</u>	
			263,500
Total			<u>922,003</u>

Town of Rotterdam Fire District No. 2

Proposed 2020 Budget Summary

Total Appropriations	<u>\$922,003</u>
Less	
Estimated Revenues	<u>5,000</u>
Estimated Prior Years Unexpended Balance	<u>10,000</u>
Amount to be raised by Real Property Taxes	<u>\$907,003</u>