

		Appropriations			
		Actual Expenditures 2019	Budget as Modified 2019	Preliminary Estimate 2020	Adopted Budget 2020
Salary -	Treasurer	1,300	1,300	1,300	
Salary -	Other				
Elected Officer					
<hr/>					
Other Personal Services		1,300	1,300	1,300	
A3410.1	Total Personal Services	2,600	2,600	2,600	
A3410.2	Total Equipment	26,700	27,254	27,254	
A3410.4	Total Contractual Expenditures	37,310	38,410	40,098	
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security	300	300	300	
A9040.8	Worker's Compensation	2,060	2,060	2,060	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.	1,662	1,662	1,662	
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes	9,700	10,130	10,530	
A9710.7	Interest on Bonds				
A97__7	Interest on Notes	2,400	1,970	1,570	
A9901.9	Transfer to Reserve Fund				
A9950.9	Transfer to Capital Fund				
	TOTAL	82,732	84,386	86,074	

Estimated Revenues

		Actual Revenues 2019	Budget as Modified 2019	Preliminary Estimate 2020	Adopted Budget 2020
A2262	Fire Protection and Other Serv. to Other Districts and Governments	42,193	42,193	43,037	
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A2770	Miscellaneous (Specify):				
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	42,193	42,193	43,037	

Worksheet for 2020 Fire District Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$ 300
Postage	100
Legal and Audit Fees	300
Association Dues	100
Printing and Supplies	100
Publication of Notices	200
Rent of Voting Machines	

Sub-Total 1,100

Utilities and Water

Fuel and Lights	7,060
Water Rents	50
Water Hydrant Rental	
Maintenance of Wells	
Telephone	

Sub-Total 7,110

Travel and Firefighters Expenses

Conventions	
Other Travel	
Uniforms	
Public Drills, Parades, Insp. Dinners	500
Fire Training	1,800

Sub-Total 2,300

Outside Fire Services

Fire Protection	
Fire Department or Company Services	

Sub-Total _____

Building

Repairs to Building	\$ 6,500
Maintenance Supplies	1,450
Rent	

Sub-Total 7,950

Fire Equipment and Alarm

Repairs to Apparatus & Equipment	5,300
Gasoline, Oil, Etc.	4,588
Maintenance of Fire Alarm System	

Sub-Total 9,888

Insurance

Premium on Treasurer's Bond	150
Public Liability & Property Damage Ins.	11,600
Other Insurance	

Sub-Total 11,750

Other

Sub-Total _____

Total Contractual Expenses \$ 40,098

Tax Apportionment
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
		%		%	\$ _____
		%		%	_____
		%		%	_____
Total		%		100%	\$ _____ *

*Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

Outstanding Debt as of October 31, 2019

***Type of Note:** Revolving Loan **Purpose of Issue:** Purchase of Fire Truck **Maturity Date:** 2025

Amount Outstanding:
\$65,832

* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

Total Notes

***Type of Bond:** _____ **Purpose of Issue:** _____ **Maturity Date:** _____

Amount Outstanding: _____

*Serial Bond, Statutory Bond

Total Bonds