

Town of Rotterdam Fire District No. 2  
Proposed 2022 Budget Summary

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A3410.1 Personal Services \$32,050

A3410.2 Equipment

A2100	Apparel	70,300	
A2200	Mobile	17,500	
A2300	Fire/Rescue	77,760	
A2400	Office	<u>4,000</u>	
			<u>\$169,560</u>

A3410.4 Contractural

A4000	Commissioner Training	9,000	
A4100	Administration	35,475	
A4200	Utilities	31,080	
A4300	Fire Fighting Expense	39,300	
A4400	Building	128,595	
A4500	Fire Equipment & Alarm	145,650	
A4600	Insurance	34,600	
A4700	Physicals, Misc	<u>124,250</u>	
			<u>\$547,950</u>

	Worker's Comp	27,000	
	Transfer to Reserve	75,000	
	New Truck IB	71,429	
	Interest on Bond	11,000	
		<u>0</u>	
			<u>\$184,429</u>

Total Appropriations \$933,989

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Less

Estimated Revenues	<u>2,000</u>
Estimated Prior Years Unexpended Balance	<u>10,000</u>

Amount to be raised by Real Property Taxes \$921,989