

TOWN OF ROTTERDAM FIRE DISTRICT #1
PROPOSED

2023 Budget Summary

Total Appropriations \$188,500

Less:

| | | |
|--|-----|-----|
| Estimated Revenues | \$0 | |
| Estimated Prior Years Unexpended Balance | \$0 | \$0 |

Amount to be raised by Real Property Taxes **\$188,500**

Tax Apportionment

(to be used when fire district is in more than one town)

(Computation on Page 6)

| <u>Town</u> | <u>Apportioned Tax</u> |
|-------------------|------------------------|
| | \$ _____ |
| | _____ |
| | _____ |
| | _____ |
| Total Apportioned | \$ <u>N/A</u> |

I certify that the Final Estimates were approved by the Fire Commissioners on _____

Sally Blum

Fire District Secretary

Proposed budget approved by board

Budget approved by board

File with town by 11/07/22

9/20/2022

27 SEP 2022 10:27

TOWN OF ROTTERDAM

ESTIMATED REVENUES

| | Actual Revenues 2021 | Budget as Modifed 2022 | Preliminary Estimate 2023 | Adopted Budget 2023 |
|---|----------------------------|------------------------------|---------------------------------|---------------------------|
| A2262 Fire Protection and Other Serv. To Other Districts and Governments | _____ | _____ | _____ | _____ |
| A2401 Interest and Earnings | _____ | _____ | _____ | _____ |
| A2410 Rentals | _____ | _____ | _____ | _____ |
| A2701 Refunds of Expenditures | _____ | _____ | _____ | _____ |
| A2705 Gifts and Donations | _____ | _____ | _____ | _____ |
| Miscellaneous (specify) | _____ | _____ | _____ | _____ |
| A2770 _____ | _____ | _____ | _____ | _____ |
| A2770 _____ | _____ | _____ | _____ | _____ |
| A4305 Federal Aid for Civil Defense | _____ | _____ | _____ | _____ |
| A5031 Transfer from Capital Fund | _____ | _____ | _____ | _____ |
| A5031 Transfer from Reserve Fund | _____ | _____ | _____ | _____ |
| TOTAL | ===== | ===== | ===== | ===== |

APPROPRIATIONS

| | Actual Expenditures 2021 | Budget as Modified 2022 | Preliminary Estimate 2023 | Adopted Budget 2023 |
|---|--------------------------------|-------------------------------|---------------------------------|---------------------------|
| Salary - Treasurer | \$1,250 | \$1,250 | \$1,250 | |
| Salary - Other Elected Officer | | | | |
| Secretary | \$1,250 | \$1,250 | \$1,250 | |
| Other Personal Services | | | | |
| A3410.1 Total Personal Services | \$2,500 # | \$2,500 # | \$2,500 # | |
| A3410.2 Total Equipment | \$5,857 | \$50,000 | \$50,000 | |
| A3410.4 Total Contractual Expenditures | \$129,653 | \$50,353 | \$52,328 | |
| A1930.4 Judgements and Claims | | | | |
| A9010.8 State Retirement System | | | | |
| A9030.8 Social Security | | | | |
| A9040.8 Worker's Compensation | \$2,850 | \$3,975 | \$10,000 | |
| A9050.8 Unemployment Insurance | | | | |
| A9060.8 Hospital, Medical and Accident Insurance | \$11,585 | \$41,000 | \$30,000 | |
| A9085.8 Supp. Benefit Payments to Disabled Firemen | | | | |
| A9710.6 Redemption of Bonds | | | | |
| A97__6 Redemption of Notes ** | \$14,196 | \$14,915 | \$15,288 | |
| A9710.7 Interest on Bonds | \$3,976 | \$3,257 | \$2,884 | |
| A97__7 Interest on Notes | | | | |
| A9901.9 Transfer to Reserve Fund | | | | |
| A9950.9 Transfer to Capital Fund | | | | |
| A9950.9 Service Awards | \$14,406 | \$20,000 | \$25,500 | |
| ** New E113 | | | | |
| Totals | \$185,023 | \$186,000 | \$188,500 | \$0 |

Rotterdam Fire District #1

Worksheet for 2023 Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

| | |
|------------------------|----------|
| Office Supplies | \$200 |
| Postage | \$150 |
| Legal and Audit Fees | \$250 |
| Association Dues | \$750 |
| Printing and Supplies | |
| Publication of Notices | \$200 |
| Janitor/Grnds/Snow | \$12,350 |

Sub-Total \$13,900

Utilities and Water

| | |
|----------------------|----------|
| Fuel and Light | \$10,000 |
| Water Rents | |
| Water Hydrant Rental | |
| Matenance of Wells | |
| Telephone | \$1,200 |

Sub-Total \$11,200

Travel and Firefighters Expenses

| | |
|------------------------|-------|
| Conventions | |
| Other Travel | |
| Uniforms | \$250 |
| Public Drills, Parades | |
| Inspection Dinners | \$250 |
| Fire Training | \$500 |

Sub-Total \$1,000

Outside Fire Services

| | |
|--------------------|-----|
| Fire Protection | N/A |
| Fire Department or | |
| Company Services | |

Sub-Total \$0

Building

| | |
|----------------------|---------|
| Repairs to Building | \$9,228 |
| Maintenance Supplies | |
| Rent | |

Sub-Total \$9,228

Fire Equipment and Alarm

| | |
|------------------------------------|----------|
| Repairs to Apparatus and equipment | \$15,000 |
| Gasoline, Oil, Etc. | \$1,500 |
| Maintenance of Fire Alarm System | |

Sub-Total \$16,500

Insurance

| | |
|--|-------|
| Premium on Treasurer's Bond | \$500 |
| Public Liability and Property Damage Ins | |

Sub-Total \$500

Other

| | |
|--|--|
| | |
| | |
| | |
| | |

Sub-Total \$0

Total \$ \$52,328

| Town | Assessed Value (AV) | Equalization Rate (ER) | Valuation (AV-ER) | | Percentage (1)-(2) | | Property Tax to be Raised |
|-------|---------------------|------------------------|-------------------|-----|--------------------|-----|---------------------------|
| | | 0% | | (1) | <u>0%</u> | (3) | <u>\$0</u> |
| | | 0% | | (1) | <u>0%</u> | (3) | <u>\$0</u> |
| | | 0% | | (1) | <u>0%</u> | (3) | <u>\$0</u> |
| TOTAL | | 0% | | (2) | <u>100%</u> | | <u>\$0</u> |

Outstanding Debt as of October 31, 2022

| <u>Type of Note</u> | <u>Purpose of Issue</u> | <u>Maturity Date</u> | <u>Amt. Outstanding</u> |
|---------------------|-------------------------|----------------------|-------------------------|
| Capital Note E113 | | June 20, 2029 | \$115,384 |

ROTTERDAM FIRE DISTRICT NO. 1
TOWN OF ROTTERDAM NOTICE OF PUBLIC HEARING

Please take notice that the Board of Fire Commissioners of Fire District No. 1, of the Town of Rotterdam, County of Schenectady and State of New York, will hold a public hearing at the Fire District Firehouse, located at 1215 Main Street, Rotterdam Junction, on Tuesday, October 18, 2022 beginning at 7:00 p.m. The preliminary Fire District budget for the 2023 year will be discussed. All residents of Rotterdam Fire District No. 1, are invited to present comments at that time. The preliminary budget will be available for inspection at the meeting or in the office of the Rotterdam Town Clerk. The Board of Fire Commissioners will meet immediately following the public hearing for the 2023 budget.

By order of the Board of Fire Commissioners.

Sally Blum
Fire District Secretary
Fire District No.1
Town of Rotterdam
Rotterdam Junction, NY