

Town of Rotterdam Fire District No. 2
Proposed 2023 Budget Summary

Town of Rotterdam Fire District No. 2
Proposed 2023 Budget Summary

A3410.1 Personal Services \$32,805

A3410.2 Equipment

A2100	Apparel	108,275	
A2200	Mobile	8,750	
A2300	Fire/Rescue	107,960	
A2400	Office	4,000	
		<u>4,000</u>	
			<u>\$228,985</u>

A3410.4 Contractural

A4000	Commissioner Training	9,000	
A4100	Administration	33,635	
A4200	Utilities	30,980	
A4300	Fire Fighting Expense	45,700	
A4400	Building	85,960	
A4500	Fire Equipment & Alarm	149,950	
A4600	Insurance	34,600	
A4700	Physicals, Misc	115,250	
		<u>115,250</u>	
			<u>\$505,075</u>

Worker's Comp	27,000	
Transfer to Reserve	75,000	
New Truck IB	71,429	
Interest on Bond	11,000	
	<u>0</u>	
		<u>\$184,429</u>

Total Appropriations \$951,294

Total Appropriations \$951,294

Less

Estimated Revenues	<u>2,000</u>
Estimated Prior Years Unexpended Balance	<u>10,000</u>

Amount to be raised by Real Property Taxes \$939,294

The Rotterdam Fire District No. 2 Board of Fire Commissioners will be holding a public hearing for the 2023 proposed budget on Tuesday, October 18, 2022 at the Commissioner's Office at 2128 Lynn Street, Rotterdam, from 6pm -7pm. At the conclusion of the public hearing, The Board of Fire Commissioners will hold a special meeting for the purpose of adopting the 2023 budget.

Kim Thomas, Secretary
Rotterdam District #2
