

Town of Rotterdam Fire District No. 4

2023 Budget Summary

Total Appropriations \$94,646

Less

Estimated Revenues \$47,323

Estimated Prior Years Unexpended Balance _____

Amount to be raised by Real Property Taxes \$47,323

Tax Apportionment

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$ _____</u>

I certify that the Estimates were approved by the
Fire Commissioners on September 12, 2022

James Baker
Fire District Secretary *csd.*

Estimated Revenues

		Actual Revenues 2022	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
A2262	Fire Protection And Other Serv. To Other Districts and Governments	\$45,485	\$45,485	\$47,323	
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	\$45,485	\$45,485	\$47,323	

		Appropriations			
		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
		2022	2022	2023	2023
Salary -	Treasurer	1,300	1,300	1,300	
Salary -	Other				
	Elected Officer				
Other Personal Services		1,300	1,300	1,300	
A3410.1	Total Personal Services	2,600	2,600	2,600	
A3410.2	Total Equipment	28,976	28,976	29,976	
A3410.4	Total Contractual Expenditures	43,272	43,272	45,948	
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security	300	300	300	
A9040.8	Workers' Compensation	2,060	2,060	2,060	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.	1,662	1,662	1,662	
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes	10,930	10,930	11,000	
A9710.7	Interest on Bonds				
A97__7	Interest on Notes	1,170	1,170	1,100	
A9901.9	Transfer to Reserve Fund				
A9950.9	Transfer to Capital Fund				
	TOTAL	90,970	90,970	94,646	

Rotterdam Fire District No. 4

Worksheet for 2023 Fire District Budget

Appropriations

A3410: Personal Services

<u>Treasurer</u>	<u>\$1,300</u>
<u>Secretary</u>	<u>\$1,300</u>

Total Personal Services \$2,600

Note: Identify each position or category of
Position, such as secretary, treasurer

A3410.2 Equipment

<u>Purchase of new and</u>	<u>\$29,976</u>
<u>replacement turn-out</u>	
<u>Gear, pagers for radio system</u>	
<u>replacement of damaged hose</u>	
<u>couplings, ladders, pike poles, etc.</u>	

Total Equipment \$29,976

Note: Identify each piece of equipment
such as pumper, hook and ladder, computer
Copy machine, file cabinet, etc.

ROTTERDAM FIRE DISTRICT # 4			
Worksheet for 2023 Fire District Budget			
Appropriations			
A3410.4	Contractual Expenses		
	<u>Administrative</u>		<u>Building</u>
	Office Supplies	\$ 300	Repairs to Building \$ 6,500
	Postage	100	Maintenance Supplies 1,450
	Legal and Audit Fees	300	Rent
	Association Dues	100	
	Printing and Supplies	100	Sub-Total 7,950
	Publication of Notices	200	
	Rent of Voting Machines		<u>Fire Equipment and Alarm</u>
	Sub-Total	1,100	Repairs to Apparatus & Equipment 8,000
			Gasoline, Oil, Etc. 6,738
			Maintenance of Fire Alarm System
	<u>Utilities and Water</u>		Sub-Total 14,738
	Fuel and Lights	8,060	
	Water Rents	50	
	Water Hydrant Rental		<u>Insurance</u>
	Maintenance of Wells		Premium on Treasurer's Bond 150
	Telephone		Public Liability & Property Damage Ins. 11,600
			Other Insurance
	Sub-Total	8,110	Sub-Total 11,750
	<u>Travel and Firefighters Expenses</u>		
	Conventions		<u>Other</u>
	Other Travel		
	Uniforms		
	Public Drills, Parades, Insp. Dinners	500	Sub-Total
	Fire Training	1,800	
	Sub-Total	2,300	
	<u>Outside Fire Services</u>		
	Fire Protection		
	Fire Department or Company Services		
	Sub-Total	-	Total Contractual Expenses \$ 45,948

Rotterdam Fire District #4

Tax Apportionment
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax To be Raised]
Total					

*Must agree with Budget Summary Page 1 Amount To be Raised by Real Property

Outstanding Debt as of October 31, 2022

Type of Note:	Purpose of Issue	Maturity Date	Amount Outstanding
Revolving Loan	Purchase of Fire Truck	2025	\$40,000
Total Notes			

**FIRE DISTRICT NO. 4
TOWN OF ROTTERDAM
NOTICE OF PUBLIC HEARING**

PLEASE TAKE NOTICE that the Board of Fire Commissioners of Fire District No. 4 of the Town of Rotterdam, County of Schenectady and State of New York, will hold a public hearing at the Pattersonville Fire House, Rynex Corners Road, Pattersonville, on Tuesday, October 18, 2022, beginning at 7:00 p.m. The preliminary Fire District budget for the 2023 year will be discussed. All residents of Rotterdam Fire District No. 4, and Princetown Fire Protection District No. 1, are invited to present their comments at that time. The preliminary budget is available for inspection at the home of the district secretary, Elm Street, Pattersonville, NY, or in the office of the Rotterdam Town Clerk or Princetown Town Clerk.

The regularly scheduled meeting of the Board of Fire Commissioners for Monday, October 10, 2022, will be held to approve payment of bills only. The Board of Fire Commissioners will meet on Tuesday, October 18, 2022, immediately following the public hearing for the 2023 budget to conduct all other business.

BY ORDER OF the Board of Fire Commissioners.

James Baker
Fire District Secretary