



# Rotterdam Fire District No. 7

Town of Rotterdam

112 Gordon Road Schenectady, N.Y. 12306

(518) 377-0939 Fax (518) 377-0014 commissioner@rfd7.org

September 21, 2022

Ms. Diane Marco  
Rotterdam Town Clerk  
Sunrise Blvd.  
Schenectady, New York 12306

Dear Ms. Marco:

Enclosed is a 'Notice of Public Hearing' on the Proposed Budget of Rotterdam Fire District #7 as it will appear in the Daily Gazette.

I am also enclosing a copy of the 2023 Proposed Budget from Rotterdam Fire District #7 for public inspection.

If there is anything else you need regarding the 'Public Hearing for the 2023 Proposed Budget from Fire District #7, please let me know.

Thank you,

Kathryn J. Carney, Secretary  
Board of Fire Commissioners  
Rotterdam Fire District #7

enc.

2022 SEP 23 10:52 AM

2022 SEP 23 10:52 AM

Town of Rotterdam Fire District No. 7

2023 Proposed Budget

Total Appropriations	\$ <u>\$548,721</u>
Less:	
Estimated Revenues	\$ <u>\$0</u>
Estimated Prior Year Unexpended Balance	\$ <u>\$0</u>
Amount to be raised by Real Property Taxes	\$ <u><u>\$548,721</u></u>

**Tax Apportionment**  
 (to be used when fire district is in more than one town)  
 (computation on page 6)

Town	Apportioned Tax
_____	\$ <u>N/R</u>
_____	\$ _____
_____	\$ _____
_____	\$ <u>N/R</u>
<b>Total Apportioned</b>	\$ <u><u>\$0.00</u></u>

I certify that the Estimates were approved by the Fire Commissioners on

*Harmon J. Carny*  
 Fire District Secretary

Note: File with Town Budget Officer by  
 Proposed Budget approved by board  
 Budget approved by board:

11/7/2022  
 9/20/2022

2023-11-07 10:55:37

2023-11-07 10:55:37

## Appropriations

	Actual Expenditures 2020	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
Salary - Treasurer	\$5,882	\$6,058	\$6,058	
Salary - Other Elected - Officer	\$0	\$0	\$0	
Other Personal Services	\$9,593	\$22,132	\$22,132	
<b>A3410.1 Total Personal Services</b>	<b>\$15,475</b>	<b>\$28,190</b>	<b>\$28,190</b>	
<b>A3410.2 Total Equipment</b>	<b>\$43,230</b>	<b>\$80,700</b>	<b>\$86,950</b>	
<b>A3410.4 Total Contractual expenditures</b>	<b>\$157,102</b>	<b>\$167,625</b>	<b>\$166,150</b>	
<b>A1930.4 Judgment &amp; Claims</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>A9010.8 State Retirement System</b>	<b>\$1,228</b>	<b>\$1,000</b>	<b>\$1,000</b>	
<b>A9030.8 Payroll Contributions</b>	<b>\$1,161</b>	<b>\$2,500</b>	<b>\$1,500</b>	
<b>A9040.8 Workers Compensation</b>	<b>\$2,497</b>	<b>\$8,000</b>	<b>\$4,000</b>	
<b>A9050.8 Unemployment Insurance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>A9060.8 Hospital, Medical, &amp; Accident Ins.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>A9085.8 Supp. Benefit Payments to service awards</b>	<b>\$3,050</b>	<b>\$15,000</b>	<b>\$15,000</b>	
<b>A9710.6 Redemption of Bonds</b>	<b>\$90,000</b>	<b>\$85,628</b>	<b>\$85,628</b>	
<b>A9730.6 Redemption of Notes</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>A9710.7 Interest on Bonds</b>	<b>\$90,428</b>	<b>\$97,303</b>	<b>\$97,303</b>	
<b>A9730.7 Interest on Notes</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>A9901.9 Transfer to Reserve Fund</b>	<b>\$153,180</b>	<b>\$63,000</b>	<b>\$63,000</b>	
<b>A9950.9 Transfer to Capital Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total</b>	<b>\$557,349</b>	<b>\$548,946</b>	<b>\$548,721</b>	

## Estimated Revenues

	Actual Revenues 2020	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
A2262: Fire Protection and other Service to other districts and Governments	\$0	\$0	\$0	\$0
A2401: Interest and Earnings	\$78	\$0	\$0	\$0
A2401: Rentals	\$0	\$0	\$0	\$0
A2665: Sales of Apparatus and equipment	\$0			
A2701: Refund of expenditures	\$5,052	\$0	\$0	\$0
A2705: Gifts and Donations	\$0	\$0	\$0	\$0
 A2770 Miscellaneous	 \$0	 \$0	 \$0	 \$0
 A4305: Federal Aid for Civil Defense	 \$0	 \$0	 \$0	 \$0
A5031: Transfer from Capital Fund	\$0	\$0	\$0	\$0
A5031 Transfer from Reserve Fund	\$0	\$0	\$0	\$0
A5000 – Investments	\$0		\$0	\$0
A5000 – Insurance Proceeds	\$0		\$0	\$0
<b>Total</b>	<b>\$5,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Proposed Budget

Appropriations

A3410.1 Personal Services

Fire District Treasurer	\$	\$6,058
Fire District Secretary	\$	\$5,249
Administrative Assistant	\$	\$3,382
Building Janitor	\$	\$7,000
Building Maintenance Person	\$	\$5,000
In house Truck Mechanic	\$	\$0
Social Security	\$	\$0
Fire Equip Tech	\$	\$0
NYS State Employment Tax	\$	\$0
Computer Technician Services		\$1,500

Total Personal Services: \$ \$28,190

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Self-Containing Breathing Apparatus	\$	\$5,000
Pagers	\$	\$5,000
Turnout gear	\$	\$20,000
Hoses for truck	\$	\$6,000
Rescue Equipment	\$	\$6,000
Radios	\$	\$5,000
Fire fighting supplies	\$	\$6,000
Training Equipment	\$	\$2,000
Flares	\$	\$200
Helmets with accessories	\$	\$5,000
Valves	\$	\$2,500
Eye glasses/Mask	\$	\$750
Gloves	\$	\$3,000
Boots	\$	\$2,000
Foam	\$	\$1,000
Printers	\$	\$0
Computers	\$	\$0
Computer Software	\$	\$0
Fax Machine	\$	\$0
Copier	\$	\$0
Light Bars	\$	\$0
Air Tanks	\$	\$0
Sump Pumps	\$	\$500
Nozzles	\$	\$10,000
Personal Alarms	\$	\$0
Rescue Rope	\$	\$2,000
Webbing loops	\$	\$0
Goggles	\$	\$0
Hearing Protectors	\$	\$0
Furniture (Tables and Chairs carts)	\$	\$0
Misc. Firefighter Equipment	\$	\$2,000
Head up Devices (HUDS)	\$	\$0
Jackets	\$	\$0
Misc. Rescue Equipment	\$	\$1,000
Firehouse Equipment	\$	\$2,000

Total Equipment: \$ \$86,950

Note: Identify each piece of equipment such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Proposed Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office supplies	\$	\$1,000
Postage	\$	\$500
Audit of District Financials & LOSAP program	\$	\$8,000
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Audit of LOSAP Program	\$	\$0
Association dues, (NYSAFD, Capital Area, etc.)	\$	\$500
Toner and Ink	\$	\$1,000
Publication of notices	\$	\$500
Company Physicals	\$	\$6,000
Attorney – General Counsel	\$	\$4,000
Bond Counsel	\$	\$2,000
Public Awareness & Relations Fire Prevention	\$	\$1,500
Publications (Legal books,FASNY,etc)	\$	\$2,500
Software Systems	\$	\$3,500
Copier	\$	\$1,000
Computers	\$	\$1,000
Misc. Other Admin Exp	\$	\$1,500
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Sub-Total	\$	\$34,500

Utilities and Water

Electric	\$	\$12,000
Gas	\$	\$6,000
Water	\$	\$200
Telephone	\$	\$2,500
Road Runner	\$	\$1,500
Fuel Oil	\$	\$0
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Sub-Total	\$	\$22,200

Travel Expenses

Conventions	\$	\$1,000
Vehicle Milage	\$	\$100
Other travel & meals	\$	\$1,000
Other travel	\$	\$0
District Training	\$	\$250
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Sub-Total	\$	\$2,350

Firefighter Expenses

Public drills	\$	\$0
Parades	\$	\$0
Inspection dinner[1]	\$	\$4,500
Fire training (Town Chiefs)	\$	\$2,500
Fire training (Videos, books, publications, etc.)	\$	\$1,500
Uniforms	\$	\$4,000
Mutual Aid, Standby exp. (water, food,etc)	\$	\$0
Firefighter Physical Fitness (gym fees up to \$20/r	\$	\$1,000
Misc. Other Firefighting Exp	\$	\$500
Food & Beverage Account	\$	\$1,200
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Sub-Total	\$	\$15,200

Building

Repairs to building	\$	\$5,000
Maintenance supplies	\$	\$2,000
Kitchen Supplies	\$	\$1,200
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Building Maintenance Service	\$	\$9,000
Misc. Other Building Cost	\$	\$2,000
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Sub-Total	\$	\$19,200
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Outside Fire Services		
Fire Protection	\$	\$0
Fire Department Services	\$	\$0
Ambulance Services	\$	\$0
Other	\$	\$0
Other	\$	\$0
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Sub-Total	\$	\$0

Fire Equipment and Alarm

Apparatus Repairs for E171	\$	\$0
Apparatus Repairs for E172	\$	\$0
Apparatus Repairs for E173	\$	\$0
Apparatus Repairs for E174	\$	\$0
Apparatus Repairs for 179 - Chief Car	\$	\$0
Apparatus Repairs for 177 - Ass't Chief Car	\$	\$0
Apparatus Repairs for WR175 - Boat	\$	\$0
Gasoline, oil, etc.	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$0
Other	\$	\$0
Apparatus Repairs for 179 - Chief Car	\$	\$0
Apparatus Repairs for 177 - Ass't Chief Car	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$22,000
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Sub-Total	\$	\$22,000

Insurance

Accident Insurance Volunteers -	\$	\$0
Umbrella Liability Policy	\$	\$0
Other insurance - Inland Marine	\$	\$0
Other insurance - Commercial	\$	\$0
Other insurance	\$	\$30,000
Cancer Insurance	\$	\$7,000
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Sub-Total	\$	\$37,000

MISCELLANEOUS CONTRACTUAL EXPENSES

Lawn Mowing and Maintenance	\$	\$2,000
Snow Removal	\$	\$8,000
Award Program (service pins, volunteer rec	\$	\$500
Pest Control	\$	\$1,000
Architectural Services	\$	\$0
Building Alarm system	\$	\$500
Breathing Air compressor	\$	\$1,200
Defensive driving course	\$	\$500
Computer Technician Services	\$	\$0
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Sub-Total	\$	\$13,700

Total Contractual Expenses: \$ \$166,150

**Tax Apportionment**

(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			% (1)	% (3)	\$ _____
			% (1)	% (3)	\$ _____
			% (1)	% (3)	\$ _____
			% (2)	100 %	\$ _____ *

\* must agree with Budget Summary Page 1 Amount to be raised by Real Property Tax

**Outstanding Debt as of:**

Type of note	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Total Notes:			<u>\$0.00</u>

\* **Bond Anticipation Note,**  
Tax Anticipation Note,  
Budget Note, Capital Note.

Type of Bond:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
TBD	Capital Building Project	2043	\$2,747,492.51
Total Bonds:			<u>\$2,747,492.51</u>

\* **Serial Bond,**  
**Statutory Bond**