

TOWN OF ROTTERDAM FIRE DISTRICT #1

ADOPTED

2024 Budget Summary

Total Appropriations **\$191,500**

Less:

Estimated Revenues	<u>\$0</u>	
Estimated Prior Years Unexpended Balance	<u>\$0</u>	<u>\$0</u>

Amount to be raised by Real Property Taxes **\$191,500**

Tax Apportionment

(to be used when fire district is in more than one town)

(Computation on Page 6)

<u>Town</u>	<u>Apportioned Tax</u>
	\$ _____

Total Apportioned	\$ <u>N/A</u>

I certify that the Final Estimates were approved by the Fire Commissioners on 10/17/2023

Sally Blum

Fire District Secretary

Proposed budget approved by board

9/26/2023

Budget approved by board

10/17/2023

File with town by 11/07/2023

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TOWN OF ROTTERDAM

	Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262 Fire Protection and Other Serv. To Other Districts and Governments	_____	_____	_____	_____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)				
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A4305 Federal Aid for Civil Defense	_____	_____	_____	_____
A5031 Transfer from Capital Fund	_____	_____	_____	_____
A5031 Transfer from Reserve Fund	_____	_____	_____	_____
TOTAL	=====	=====	=====	=====

APPROPRIATIONS

	Actual Expenditures 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
Salary - Treasurer	\$1,250	\$1,250	\$1,250	\$1,250
Salary - Other Elected Officer				
Secretary	\$1,250	\$1,250	\$1,250	\$1,250
Other Personal Services				
A3410.1 Total Personal Services	\$2,500 #	\$2,500 #	\$2,500 #	\$2,500
A3410.2 Total Equipment	\$32,637	\$50,000	\$50,000	\$50,000
A3410.4 Total Contractual Expenditures	\$58,625	\$52,328	\$72,708	\$72,708
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation	\$2,620	\$10,000	\$2,120	\$2,120
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	\$23,255	\$30,000	\$26,000	\$26,000
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes **	\$14,915	\$15,288	\$15,670	\$15,670
A9710.7 Interest on Bonds	\$3,257	\$2,884	\$2,502	\$2,502
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
A9950.9 Service Awards	\$20,115	\$25,500	\$20,000	\$20,000
** New E113				
Totals	\$157,924	\$188,500	\$191,500	\$191,500

Rotterdam Fire District #1

Worksheet for 2024 Budget

Appropriations

A3410.1 Personal Services:

A3410.2 Equipment:

<u>Secretary/Treasurer</u>	<u>\$2,500</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

<u>Fire Equipment</u>	<u>\$50,000</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
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Total Personal Services: **\$2,500**
18630

Total Equipment: **\$50,000**

Rotterdam Fire District #1

Worksheet for 2024 Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	<u>\$200</u>
Postage	<u>\$150</u>
Legal and Audit Fees	<u>\$250</u>
Association Dues	<u>\$750</u>
Printing and Supplies	<u> </u>
Publication of Notices	<u>\$200</u>
Janitor/Grnds/Snow	<u>\$12,350</u>

Sub-Total **\$13,900**

Utilities and Water

Fuel and Light	<u>\$12,000</u>
Water Rents	<u> </u>
Water Hydrant Rental	<u> </u>
Matenance of Wells	<u> </u>
Telephone	<u>\$1,200</u>

Sub-Total **\$13,200**

Travel and Firefighters

Expenses	
Conventions	<u> </u>
Other Travel	<u> </u>
Uniforms	<u>\$250</u>
Public Drills, Parades	<u> </u>
Inspection Dinners	<u>\$250</u>
Fire Training	<u>\$500</u>

Sub-Total **\$1,000**

Outside Fire Services

Fire Protection	<u>N/A</u>
Fire Department or	<u> </u>
Company Services	<u> </u>

Sub-Total **\$0**

Building

Repairs to Building	<u>\$18,000</u>
Maintenance Supplies	<u> </u>
Rent	<u> </u>

Sub-Total **\$18,000**

Fire Equipment and Alarm

Repairs to Apparatus and equipment	<u>\$25,000</u>
Gasoline, Oil, Etc.	<u>\$1,500</u>
Maintenance of Fire Alarm System	<u> </u>

Sub-Total **\$26,500**

Insurance

Premium on Treasurer's Bond	<u>\$108</u>
Public Liability and Property Damage Ins	<u> </u>

Sub-Total **\$108**

Other

<u> </u>	
<u> </u>	
<u> </u>	
<u> </u>	
<u> </u>	

Sub-Total **\$0**

Total \$ **\$72,708**

72708

Town	Assessed Value (AV)	Equalization Rate (ER)	Valuation (AV-ER)	Percentage (1)-(2)	Property Tax to be Raised
		0%		(1) 0%	(3) \$0
		0%		(1) 0%	(3) \$0
		0%		(1) 0%	(3) \$0
TOTAL		0%		(2) 100%	\$0

Outstanding Debt as of October 31, 2022

<u>Type of Issue</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amt. Outstanding</u>
Capital	Not E113	June 20, 2029	\$100,096