



**Estimated Revenues**

		<b>Actual Revenues 2022</b>	<b>Budget as Modified 2022</b>	<b>Preliminary Estimate 2023</b>	<b>Adopted Budget 2023</b>
<b>A2262</b>	Fire Protection And Other Serv. To Other Districts and Governments	\$45,485	\$45,485	\$46,552	\$46,552
<b>A2401</b>	Interest and Earnings				
<b>A2410</b>	Rentals				
<b>A2665</b>	Sales of Apparatus and Equipment				
<b>A2701</b>	Refunds of Expenditures				
<b>A2705</b>	Gifts and Donations				
<b>A4305</b>	Federal Aid for Civil Defense				
<b>A5031</b>	Transfer from Capital Fund				
<b>A5031</b>	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>\$45,485</b>	<b>\$45,485</b>	<b>\$46,552</b>	<b>\$46,552</b>

Town of Rotterdam Fire District No. 4

2023 Budget Summary

Total Appropriations \$93,104

Less

Estimated Revenues \$46,552

Estimated Prior Years Unexpended Balance \_\_\_\_\_

Amount to be raised by Real Property Taxes \$46,552

Tax Apportionment

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$ _____</u>

I certify that the Estimates were approved by the  
Fire Commissioners on September 12, 2022

\_\_\_\_\_  
Fire District Secretary

**Estimated Revenues**

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	<b>TOTAL</b>	<b>\$45,485</b>	<b>\$45,485</b>	<b>\$46,552</b>	<b>\$46,552</b>

							Appropriations			
			Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget				
			2023	2023	2024	2024				
Salary -		Treasurer	1,300	1,300	1,300	1,300				
Salary -		Other								
		Elected Officer								
Other Personal Services			1,300	1,300	1,300	1,300				
A3410.1		Total Personal Services	2,600	2,600	2,600	2,600				
A3410.2		Total Equipment	29,976	29,976	29,976	29,976				
A3410.4		Total Contractual Expenditures	44,406	44,406	44,406	44,406				
A1930.4		Judgments and Claims								
A9010.8		State Retirement System								
A9030.8		Social Security	300	300	300	300				
A9040.8		Workers' Compensation	2,060	2,060	2,060	2,060				
A9050.8		Unemployment Insurance								
A9060.8		Hospital, Medical and Accident Ins.	1,662	1,662	1,662	1,662				
A9085.8		Supp. Benefit Payments to Disabled Firefighters								
A9710.6		Redemption of Bonds								
A97__6		Redemption of Notes	11,000	11,000	11,000	11,000				
A9710.7		Interest on Bonds								
A97__7		Interest on Notes	1,100	1,100	1,100	1,100				
A9901.9		Transfer to Reserve Fund								
A9950.9		Transfer to Capital Fund			2,280	2,280				
TOTAL			93,104	93,104	95,384	95,384				

**Rotterdam Fire District No. 4**

**Worksheet for 2023 Fire District Budget**

Appropriations

A3410: Personal Services

<u>Treasurer</u>	<u>\$1,300</u>
<u>Secretary</u>	<u>\$1,300</u>

Total Personal Services \$2,600

A3410.2 Equipment

<u>Purchase of new and</u>	<u>\$29,976</u>
<u>replacement turn-out</u>	
<u>Gear, pagers for radio system</u>	
<u>replacement of damaged hose</u>	
<u>couplings, ladders, pike poles, etc.</u>	

Total Equipment \$29,976

Note: Identify each position or category of Position, such as secretary, treasurer

Note: Identify each piece of equipment such as pumper, hook and ladder, computer Copy machine, file cabinet, etc.



Rotterdam Fire District #4

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax To be Raised]
<b>Total</b>					

\*Must agree with Budget Summary Page 1 Amount To be Raised by Real Property

**Outstanding Debt as of October 31, 2022**

Type of Note:	Purpose of Issue	Maturity Date	Amount Outstanding
Revolving Loan	Purchase of Fire Truck	2025	\$40,000
<b>Total Notes</b>			