

Rotterdam-Princetown
FIRE DISTRICT No. 5

Adopted 2024 BUDGET SUMMARY

Total Appropriations \$ 449,979

Less:

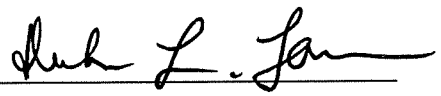
Estimated Revenues \$ _____

Estimated Prior Years Unexpended Balance _____

Amount to be Raised by Real Property Taxes \$ _____

<u>Town</u>	<u>Apportioned Tax</u>
<u>ROTTERDAM</u>	\$ <u>276,998.42</u>
<u>PRINCETOWN</u>	<u>109,251.26</u>
<u>GUILDERLAND</u>	\$ <u>63,729.32</u>
Total Apportioned	<u>\$ 449,979.00</u>

I certify that the **2024 Adopted Budget** was approved and adopted at a special Commissioners meeting on October 17, 2023.



 DeeAnne. L. Lowman
 Fire District Secretary/Treasurer

APPROPRIATIONS

	Budget Expenses <u>2023</u>	Budget as Adopted <u>2023</u>	Preliminary Proposed <u>2024</u>	Adopted Budget <u>2024</u>
Salary - Treasurer	\$ 23,000	\$ 23,000	\$ 25,000	\$ 25,000
Salary - Janitor				
Other Personal Services				
A3410.1 Total Personal Services	16,000	16,000	25,000	25,000
A3410.2 Capital Equipment	92,053	92,053	58,000	58,000
A3410.4 Contractual Expenditures	142,250	142,250	159,850	159,850
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	27,000	27,000	22,800	22,800
A9030.8 Social Security	1,300	1,300	2,000	2,000
A9040.8 Workers Comp./VFBL	5,800	5,800	11,000	11,000
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident-Cancer Ins.	11,000	11,000	7,500	7,500
A9085.8 Supp. Benefit Payment to Disabled Firefighters				
A9710.6 Redemption of Bonds	50,000	50,000		
A97 .6 Redemption of Notes				
A9710.7 Interest on Bonds	1,456	1,456		
A97 .7 Interest on Notes				
A9950.9 Transfer Capital Funds	79,782	79,782	164,129	164,129
TOTALS	437,828	\$ 437,828	449,979	449,979

2024

ESTIMATED REVENUES

	Actual Revenues <u>2023</u>	Budget as Modified <u>2023</u>	Preliminary Estimate <u>2024</u>	Adopted Budget <u>2024</u>
A2261 Fire Protection and Other Services to Other Districts And Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations Miscellaneous (specify)	_____	_____	_____	_____
A2770	_____	_____	_____	_____
A2770	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfer	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
TOTALS	\$ 0	\$ 0	\$ 0	\$ 0 *

ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5

2023 BUDGET APPROPRIATIONS

A3410.1 PERSONAL SERVICES

Secretary/Treasurer	\$	25,000
_____		_____
_____		_____
_____		_____
_____		_____
_____		_____
_____		_____
_____		_____
_____		_____
_____		_____
_____		_____

TOTAL PERSONAL SERVICES \$ 25,000

A3410.2 EQUIPMENT

Building Improvements	\$	21,000
Helmets		0
Turn-out Gear		5,000
2' and 4" Hose		10,000
Boots		600
Office Equipment		3,700
Thermal Imager Meter		0
Communications Eq		7,000
EMS Equipment		2,000
SCBA bottles		6,000
Hose Fittings		2,700
_____		_____
_____		_____

TOTAL EQUIPMENT \$ 58,000

ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5

2023 BUDGET APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENSES

<u>Administrative</u>		<u>Building Maintenance & Supplies</u>	
13 Auditor	<u>5,000</u>	18a Building Maintenance & Supplies	<u>7,000</u>
20 Professional Fees	<u>12,000</u>	18h Office Equipment Maintenance	<u>3,000</u>
22 Association Dues	<u>2,800</u>	18c Rent and Special Services	<u>11,500</u>
		18b Grounds Maintenance & Supplies	<u>15,000</u>
19 Advertis/publications	<u>300</u>		
Sub-Total	<u>20,100</u>	Sub-Total	<u>36,500</u>
<u>Utilities</u>		<u>Fire Equipment Maintenance</u>	
15 Gas & Electric	<u>9,000</u>	18d Fire Apparatus Maint. & Supplies	<u>20,000</u>
14a Telephone	<u>4,200</u>	18f Fire Equipment Maint. & Supplies	<u>15,000</u>
14b Internet and cable	<u>500</u>	18e EMS Equipment Maint.& Supplies	<u>1,500</u>
		18g Communications Equip Maint.Sup	<u>750</u>
		11 Vehicle Fuel	<u>6,000</u>
Sub-Total	<u>13,700</u>		
		Sub-Total	<u>43,250</u>
<u>Travel & Firefighter Expenses</u>		<u>Insurance</u>	
16 Train-Meet and Instructions	<u>3,000</u>	11e Property, Liability and Mtr. Veh	<u>18,800</u>
17 Travel Expenses	<u>2,000</u>		
24 Uniforms	<u>1,750</u>		
23 Parades, Drills, & Inspections Dinners	<u>12,000</u>		
21 Firefighter Physicals	<u>3,500</u>		
Sub-Total	<u>22,250</u>	Sub Total	<u>18,800</u>
<u>Other</u>			
Sub-Total			

TOTAL CONTRACTUAL EXPENSES \$ 154,600

2023 TAX APPORTIONMENT

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax (3) X Real Property Tax to be Raised
Rotterdam	239,264,662	83.00 %	288,270,677	61.5581 %	\$ 276,998.42
Princetown	30,129,748	26.50 %	113,697,162	24.2792 %	\$ 109,251.26
Guilderland	60,353,694	91.00 %	66,332,741	14.1627 %	63,729.32
TOTAL	\$ 329,748,104		\$ 468,290,580	100.00 %	\$ 449,979.00

* Must agree with Budget Summary Page 1 "Amount to be Raised by Real Property Taxes".

Outstanding Debt as of **September 2, 2023**

<u>Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	Amount Outstanding

Total Notes **\$** _____

<u>Type of Bond</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	Amount Outstanding

Total Bond _____

COMPUTATION OF STATUTORY SPENDING LIMITATION FOR 2024

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 3 (current year) and taxes to be raised and expended in year 1 (next year), use assessment roll completed in year 2 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Rotterdam	239,258,411	83.00%	285,853,507
Princetown	28,519,361	26.50%	107,620,230
Guilderland	60,447,141	91.00%	66,425,430
Total Full Valuations			459,899,167
Less First Million of Full Valuation			(1,000,000)
Excess Over First Million of Full Valuation			458,899,167
Multiply Excess by One Mill			X .001
Expenditures Permitted on Full Valuation Above \$1,000,000			458,899.167
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 2023			460,899.167
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			180,164.500
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			641,063.67
Less Budget Appropriations			(449,979)
Statutory Spending Limitation Margin			191,085

2024 Exclusions from Spending Limitations

- (1) PAYMENTS ON CONTRACTS FOR WATER, HYDRANTS, FIRE PROTECTION AND GENERAL AMBULANCE SERVICE
- (2) PAYMENTS UNDER A LEASE FOR WATER FOR FIRE FIGHTING PURPOSES
- (3) PAYMENTS OF PRINCIPAL AND INTEREST ON OBLIGATIONS OF THE FIRE DISTRICT, SUCH AS BONDS, NOTES
- (4) PAYMENTS OF SALARIES FOR FIRE DISTRICT OFFICERS, FIRE DEPARTMENT OFFICERS, FIREMEN AND OTHER PAID PERSONNEL

Fire District Secretary/Treasurer		\$ 25,000
Custodian		\$ 0
Other	A99205	\$ 0
- (5) CONTRIBUTIONS TO THE STATE EMPLOYEES' RETIREMENT SYSTEM
- (6) PAYMENTS FOR INSURANCE UNDER THE VOLUNTEER FIREFIGHTERS' BENEFIT LAW AND WORKERS' COMPENSATION LAW AS WELL AS PAYMENTS FOR PARTICIPATION IN A COUNTY SELF-INSURANCE PLAN

V.F.B.L.	A90408	\$ 10,000
Workmen's Comp Law	A90408-558	\$ 1,000
Total		\$ 11,000
- (7) COST OF BLANKET ACCIDENT INSURANCE FOR VOLUNTEER FIREMEN

Accident Insurance Volunteers	A90608	\$ 2,500
Liability/and motor vehicle	A34104 part	\$ 18,800
- (8) PAYMENTS FOR SOCIAL SECURITY COVERAGE

FICA		\$ 2,000
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- (9) PAYMENTS OF CLAIMS AND JUDGMENTS
- (10) PAYMENTS RECEIVED BY THE DISTRICT FROM CONTRACTS TO GIVE FIRE PROTECTION, AMBULANCE SERVICE

(11)	MONEYS RECEIVED FROM TEMPORARY INVESTMENTS		
(12)	FUNDS WITHDRAWN FROM CAPITAL RESERVE FUNDS		
(13)	INSURANCE PROCEEDS		
(14)	APPROPRIATIONS TO AND EXPENDITURES FROM CERTAIN RESERVE FUNDS		
	Transfers TO capita A99509		\$ 82,064.50
	Transfers from reserves		\$ 0
(15)	REQUIRED CONTRIBUTIONS TO THE UNEMPLOYMENT INSURANCE FUND		
(16)	PRINCIPAL AND INTEREST ON BUDGET NOTES		
(17)	MEDICAL EXPENSES MADE PURSUANT TO GML 207-a		
(18)	AUDIT EXPENSE		
	Auditor		\$ 5,000
		Total	\$ 5,000
(19)	SERVICE AWARD PROGRAM CONTRIBUTIONS		
			\$ 22,800
		Total	\$ 22,800
(20)	GIFTS RECEIVED		
(21)	FUEL COSTS		
	VehicleDiesel		\$ 3,500
	Gasoline		\$ 2,500
(22)	CANCER INSURANCE		\$ 5,000
	Exclusions from Spending Limitations	TOTAL	\$ 180,164.50